

Table 2: Operational Performance of The Power Sector

	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003
Generation, M kWh										
BPDB+ IPP (Gross)	9,784	10,806	11,475	11,858	12,870	14,450	15,563	17,021	18,433	19,404
IPP	-	-	-	-	-	578	824	2,248	3,984	6,531
Net	9,221	10,166	10,845	11,243	12,182	13,634	14,739	16,309	17,672	18,091
Energy Import and Sales, M kWh										
Gross BPDB Sales	7,441	8,372	8,996	9,447	10,177	11,351	12,469	14,002	15,321	16,317
Import by BPDB Zones	5,082	5,586	5,825	5,810	6,238	7,045	7,515	8,324	8,935	9,404
Sales by BPDB Zones	3,745	4,209	4,445	4,485	4,757	5,405	5,965	6,762	7,398	8,011
Import by DESA	3,696	4,162	4,551	4,962	5,419	5,947	6,504	7,240	7,833	8,306
Sales by DESA	2,538	2,914	3,209	3,589	3,908	4,469	4,831	5,392	5,862	6,606
Import by DESCO	-	-	-	-	-	344	550	628	673	695
Sales by DESCO	-	-	-	-	-	205	369	440	494	547
Import by REB	906	1,247	1,372	1,472	1,718	2,442	3,172	4,114	4,712	5,913
Sales by REB	765	1,052	1,172	1,220	1,435	1,989	2,546	3,386	3,927	4,888
System Loss, Percent										
BPDB ^{1/}	23.95	22.53	21.60	20.33	20.93	21.45	19.88	17.73	16.41	14.89
BPDB Zones ^{2/}	26.32	24.65	23.69	22.81	23.73	23.29	20.63	18.76	17.20	14.81
BPDB Zones (Net of sales to REB)	30.26	28.42	28.44	27.59	29.09	28.69	26.72	24.53	23.20	20.73
DESA ^{2/}	31.34	30.00	29.49	27.67	27.89	24.84	25.72	25.53	25.16	20.47
DESA (Net of Sales to REB and DESCO)	32.77	31.71	31.30	29.55	30.13	29.89	34.58	36.55	35.61	31.21
DESCO ^{2/}	-	-	-	-	-	40.51	32.86	29.86	26.67	21.19
REB ^{2/}	15.61	15.67	14.60	17.15	16.46	18.55	19.74	17.68	16.67	17.33
Overall Power System ^{1/}	37.23	35.90	35.04	34.04	34.87	35.77	35.82	33.65	31.97	28.41
Billing and Collection, Million Taka										
BPDB Bills	14,067	15,684	16,791	18,487	21,014	23,622	27,359	31,903	35,653	40,541
BPDB Collection	11,551	14,142	15,577	16,264	17,018	16,698	22,515	27,436	31,808	36,568
DESA Bills	5,962	6,530	7,082	8,648	9,862	10,768	11,423	13,015	14,700	17,389
DESA Collection	4,742	5,841	5,998	7,084	7,929	8,200	10,007	11,403	14,274	15,919
DESCO Bills ^{4/}	-	-	-	-	-	569	1,067	1,297	1,470	1,746
DESCO Collection ^{4/}	-	-	-	-	-	337	836	1,042	1,309	1,534
REB Bills	2,101	2,710	3,180	3,518	4,448	6,139	7,837	10,810	12,857	16,781
REB Collection	2,079	2,594	3,124	3,348	4,253	5,763	7,596	10,164	13,020	16,807
Collection, as percent of Billing										
BPDB	82.11	90.17	92.77	87.98	80.98	70.69	82.29	86.00	89.21	90.20
DESA	79.54	89.45	84.69	81.91	80.40	76.15	87.60	87.61	97.10	91.65
DESCO	-	-	-	-	-	59.23	78.35	80.31	89.04	87.87
REB	98.95	95.72	98.24	95.17	95.62	93.88	96.92	94.02	101.27	100.16
Collection-generation/										
Collection-import ratio, Percent										
BPDB Collection-generation	62.45	69.85	72.73	70.09	64.03	55.53	65.93	70.75	74.57	76.77
DESA Collection-import	54.61	62.61	59.72	59.25	57.98	57.24	65.07	65.25	72.67	72.81
DESCO Collection-import	-	-	-	-	-	35.23	52.60	56.33	65.30	69.25
REB Collection-import	83.51	80.72	83.90	78.85	79.88	76.46	77.79	77.40	84.39	82.80

Note:

1/ As percent of gross generation

2/ As percent of import

3/ IPP generation includes small units (3x10 MW) selling directly to REB

4/ Excludes operational data of Gulshan Circle that was taken over on 9 April 2003

Note: 1. For comparison of distribution loss of BPDB, DESA, DESCO and REB, use BPDB and DESA's distribution losses net of inter-organisation sales.

2. Since October 1999, DESA started reflecting real loss figures in some zones, which has increased DESA's system loss. Latest REB figures include loss encountered by unreported PBSs.